

Model ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2008

	2006-07	2007 - 2008 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2006-2007		
Electricity:	Total Usage for Year																Electricity:
Kilo Hours	1,375,967	197,075	163,452	107,220	90,385	119,942	116,372	121,940	107,248	136,895	156,230	160,393	169,791	1,646,943	19.69%	Kilo Hours	
Cost	\$ 125,154	16,351	15,037	10,307	8,502	12,010	11,457	11,550	10,985	12,844	15,709	16,368	17,701	158,820	26.90%	Cost	
Unit cost	\$ 0.090957	0.082966	0.091995	0.096127	0.094063	0.100134	0.098449	0.094717	0.102430	0.093825	0.100550	0.102047	0.104252	0.096796		Unit cost	
Natural Gas:																Natural Gas:	
MCF	29,234	626	840	1,907	6,202	10,167	7,659	4,880	1,706	873	190	44	299	35,393	21.07%	MCF	
Cost	\$ 29,470	762	982	2,179	6,802	11,137	8,415	5,469	2,342	1,258	358	164	409	40,277	36.67%	Cost	
Unit cost	\$ 1.008073	1.216981	1.169179	1.142879	1.096706	1.095455	1.098758	1.120602	1.372673	1.440504	1.881684	3.733409	1.367893	1.478060		Unit cost	
Water:																Water:	
Gallons	2,576,320	292,580	303,390	249,230	246,640	231,790	230,840	221,230	181,620	248,840	160,700	74,050	314,860	2,755,770	6.97%	Gallons	
Cost	\$ 10,749	1,188	1,227	1,014	1,014	959	951	909	748	1,016	669	255	3,254	13,204	22.84%	Cost	
Unit cost	\$ 0.004172	0.004060	0.004044	0.004069	0.004111	0.004137	0.004120	0.004109	0.004118	0.004083	0.004163	0.003444	0.010335	0.004566		Unit cost	
Aggregate Cost:	\$ 165,373	18,300	17,246	13,500	16,318	24,107	20,823	17,927	14,075	15,118	16,736	16,787	21,364	212,301		Aggregate Cost:	